

## **How's it's going to impact to Students on campus?**

### **10% cut from all organizations + additional cuts**

1U01 (Student Leadership Center): The \$6164 decrease in the Supplies and Materials budget for the Student Leadership Center will lower the amount of printing a CATI or CATII organization will be able to print by 80% each quarter.

2U10 (Student Leadership Training): removed \$1127 from Travel expenses in the Student Leadership Budget which would effectively remove the CUSP Wenatchee Trip for the Program Manager to learn training for the government members

2U11 (SBA): The \$481 removed from this request comes from a 10% decrease in goods and services along with travel because the majority of this account (approximately \$160,000) is for payroll for employees of the leadership center which is a fixed cost.

2U21 (Colbert Lecture, Arts & Entertainment): The decrease of this account to 0 is because the funding for this section of the budget has been transferred to other the SLC and Women's Center & Multicultural Center for better use of the plans of funding.

2U23 (Student Guide): The decrease of \$1,805 comes from a decrease in student guides that will be printed effectively reducing the Student Guides count from 5,500 to 3,000 which will not meet the demand of students because all student guides are given out by the end of spring quarter each year at the current 5,500 count.

2U25 (Women's Center & Multicultural Center): The \$2,919 comes from a decrease in funding for the Travel portion which would cause the Women's Center and Multicultural Center to not be able to go to the Students of Color Conference which is the highest rated conference that our campus sends students to and directly results in transformative learning which allows students to be more informed of their own cultures and other's cultures breaking down many social barriers.

2U27 (Ambassadors): The Student Programs section does not have the adequate staffing for this organization to continue operating.

2U28 (Parent Child Center): The cut of \$6,510 will be a 10% cut in the overall funding for the Parent Child Center which will in turn create a 10% additional cost for any student using the Parent Child Center.

2U29 (Art Gallery): The cut of \$550 from the request will cause the Art Gallery to have to cut one of the shows in the Administration Building during the academic year. This will affect the fundamental success of students on the Shoreline Campus because each student is required to view a certain amount of art shows for each class.

2U33 (Transfer Student Success): There was no cut in this program because it was directly affecting student academic support.

2U34 (Writing & Learning Studio): There was no cut in this program because it was directly affecting student academic support.

3U72 (Phi Theta Kappa): The \$551 cut will eliminate the funding for the regional Phi Theta Kappa regional conference.

6U22 (Concert Band): The decrease of \$581 from the Travel budget will eliminate the travel funding for the Spring Quarter Victoria Concert Tour which brings 40 students each year that provides them with competitive experience in college level Concert Bands.

6U23 (Instrumental Music): The decrease of \$14504 to the Instrumental Music group will eliminate the funding for the North Texas Festival which will eliminate any recruiting opportunities for the organization.

6U24 (Choral Ensembles): The decrease of \$735 to the choral ensembles budget will reduce the supplies and purchased services by approximately 10% to each separate account.

6U41 (Ebbtide): The decrease of \$7,500 will eliminate the ability for the Ebbtide to print any color-copied issues during the academic year. The color copies of the Ebbtide are the copies that are most read during the year. Along with the elimination of color issues, there will also be a 10% overall cut to supplies and materials to the overall budget.

6U45 (Spindrift): The cut of \$2563 to the Spindrift organization will cut the travel to the Community College Humanities Association Annual Contest. This eliminates the press and achievements that the Spindrift goes for each year and along with this, eliminates the transparency of the literary magazine for the college.

6U63 (Plays, Video , & Film): The decrease of \$950 in the funding for Plays, Videos, and Film will cause the organization to print less flyers, brochures, and programs that attract more students and community members to watch the productions.

6U69 (Theatre Tech): The decrease of \$3647 in funding for Theatre Tech will eliminate positions in the program for student workers to learn about media technology, lighting, and scenery finishing which is taking away opportunities from students to learn more about producing a production.