

Community and Technical College Proposed Capital Budget

College	Budget Name	Budget Number	Fund	Change in House Supplemental
Bellevue Community College	L Building Emergency Repairs	20081850	057	(1,073,000)
Bellingham Technical College	Instructional Resource Center *	20081223/91000013	COP	2,438,000
Bellingham Technical College	Fisheries Program	30000117	057	(300,000)
Clark College	East County Satellite	20041689	357	(220,000)
Green River Community College	Humanities and Classroom Building *	20061205/91000014	057 & COP	4,044,000
Lake Washington Technical College	Allied Health Building	20062697	057	(2,110,000)
North Seattle Community College	Employment Resource Center	20062851	057 & COP	(1,611,000)
Olympic College	Sophia Bremer Child Development Center	30000115	057	(300,000)
Peninsula College	Business and Humanities Center	20081218	057	(5,589,000)
Pierce College Fort Steilacoom	Cascade Core	20081321	057	(796,000)
Seattle Central Community College	Wood Construction Center	20081216	057	(4,885,000)
South Puget Sound Community College	Building 22 Renovation	20081316	057	(1,500,000)
Spokane Community College	Technical Education Building	20081220	057	(6,003,000)
Spokane Community College	Building 7 Renovation	20081319	057	(1,405,000)
Spokane Falls Community College	Chemistry and Life Science Building	20081219	057	(6,793,000)
Spokane Falls Community College	Music Building 15 Renovation	20081320	057	(3,347,000)
Tacoma Community College	Science Building	20012687	057	(918,000)
Walla Walla Community College	Water and Environment Center	91000007	057	(263,000)
Wenatchee Valley College	Music and Arts Center	30000119	057	(300,000)
Yakima Valley Community College	College and City Library	30000113	057	(300,000)

Additions 6,482,000
Reductions (37,713,000)
Net Change (31,231,000)

* New appropriations are for COP debt service from Building Fee Account (060).