**Shoreline Community College**

**FY 2011-2012 Preliminary Operating Budget Reduction Considerations**

***(Based on Current Information from SBCTC)***

**February 22, 2011**

Basis for Reduction: $20,568,674

**Potential Range of FY 2012 Cut ($): $ 2,246,925 – 3,094,943**

**SCC Preliminary Reduction Considerations**

**STEP 1:**

*Governor’s Directives*

* 3% Salary Reduction
	+ Classified $ 140,000
	+ Administrative-Exempt $ 90,000
* Funds allocated/transferred from existing

non-state sources $ 100,000

* Cover by Tuition Increase (10%) $ 818,224

**Target Range to Cut (after Step 1): $1,098,701 - $1,946,719**

**MIDRANGE: $1,522,710**

**STEP 2:**

*Administration’s Preliminary Recommendations*

Direct Reductions:

* Instruction $ 955,000
* President’s Office $ 123,700
* Administrative Services $ 207,500
* Student Success $ 336,577

**Total: $ 1,623,277**