



***SHORELINE COMMUNITY COLLEGE  
ATHLETIC DEPARTMENT  
2015-16 EQUITY IN ATHLETICS  
DISCLOSURE ACT (EADA)***

# Reporting of Institutional Data for the NCAA Gender Equity Survey NCAA Analysis of Revenue and Expenses Equity in Athletics Disclosure Act (EADA) CO-EDUCATIONAL INSTITUTIONS ONLY

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

An institution may use this or any format to disclose this information.

Name of Reporting Institution: ***Shoreline Community College***

Address: ***16101 Greenwood Avenue North***

City, State, Zip: ***Shoreline, WA 98133***

Information for the Reporting Year: Beginning: ***July 1, 2015*** Ending: ***June 30, 2016***

Number of Undergraduates (i.e. full-time, AA, degree-seeking students) by Gender:  
(Use fall semester enrollment figures)

	Number	Percent
Male undergraduates	871	51%
Female undergraduates	850	49%
Total undergraduates	1721	100%

## ***Institutional Contact:***

Primary Contact Person:

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Title:

***Athletic Director***

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## **Current Classification:**

NCAA Division		
I-A		II (with football)
I-AA		II (without football)
I-AAA		III (with football)
I-AAA		III (without football)
Other Community College	<b><i>Northwest Athletic Conference</i></b>	Community College - without football

**TABLE 1 — ATHLETICS PARTICIPATION**

**Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.**

This table lists the number of participants by gender for each varsity team. According to the published federal regulations governing EADA reporting, a participant is defined as a student-athlete who, as of the day of a varsity team's first scheduled contest —

- (a) Is listed by the institution on the varsity team's roster; or
- (b) Receives athletically related student aid; or
- (c) Practices with the varsity team and receives coaching from one or more varsity coaches.

Any student-athlete who satisfies one or more of these criteria is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (I.e., a redshirt) or for academic, medical, or other reasons.

	Number of Participants		Number of Participants		Number of Participants	
			Participating on a Second Team		Participating on a Third Team	
Sport	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	35	///////// /	0	///////// //	0	0
Basketball	12	15	0	1	0	0
Soccer	24	19	0	0	0	0
Softball	/////////	14	/////////	1	0	0
Volleyball	/////////	13	///////// /	0	0	0
Total Participants	71	57	0		0	0
Percentage of Participants	55%	43%	0	2%	0	0
Unduplicated Count of Participants	71	55	0	2	0	0

**ALL**

<b>Total Participants: Men &amp; Women</b>	128
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**TABLE 2A — HEAD COACHES ASSIGNMENTS MEN’S TEAMS**

**Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.**

This table lists the number of head coaches assigned to each men’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution’s definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For the purpose of this report, please note that all head and assistant coaches for the Community College are considered part-time coaches working less than 40 hours per week. The only exception is the Men’s Basketball Head Coach who has a 40 hour per week classified full-time assignment.

	Head Coaches of Men’s Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		1		1				
Basketball		1		1				
Soccer		1		1				
Softball								
Volleyball								
Coaching Position Totals	0	3	0	3	0	0	0	0

**TABLE 2B — HEAD COACHES ASSIGNMENTS WOMEN’S TEAMS**

**Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.**

This table lists the number of head coaches assigned to each women’s team, whether that coach is a male or female, whether that coach is assigned to that team on a full-time or part-time basis, and whether that coach is a full-time employee of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution’s definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For the purpose of this report, please note that all head and assistant coaches for the Community College are considered part-time coaches working less than 40 hours per week. The only exception is the Men’s Basketball Head Coach who has a 40 hour per week classified full-time assignment.

	Head Coaches of Women’s Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball						1		1
Soccer		1		1				
Softball		1		1				
Volleyball						1		1
Coaching Position Totals	0	2	0	2	0	2	0	2

**TABLE 3A — ASSISTANT COACHES ASSIGNMENTS MEN’S TEAMS**

**Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.**

This table lists the number of assistant coaches assigned to each men’s team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution’s definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For the purpose of this report, please note that all head and assistant coaches for the Community College are considered part-time coaches working less than 40 hours per week. The only exception is the Men’s Basketball Head Coach who has a 40 hour per week classified full-time assignment.

	Assistant Coaches of Men’s Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball		2		2				
Basketball		3		3				
Soccer		2		2				
Softball								
Volleyball		0		0				
Coaching Position Totals	0	7	0	7	0	0	0	0

**TABLE 3B — ASSISTANT COACHES ASSIGNMENTS WOMEN’S TEAMS**

**Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.**

This table lists the number of assistant coaches assigned to each women’s team, whether the coaches are male or female, whether they are assigned to that team on a full-time or part-time basis, and whether they are full-time employees of the institution. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. For purposes of this report, the term “Full Time Coaching Duties” means the individual’s employment responsibilities at the institution are exclusively those as coach of that team, and only that team, and are consistent with the institution’s definition of a full-time employee of the institution (e.g., 40 hours per week or more) or part-time employee of the institution (e.g., less than 40 hours per week). For the purpose of this report, please note that all head and assistant coaches for the Community College are considered part-time coaches working less than 40 hours per week. The only exception is the Men’s Basketball Head Coach who has a 40 hour per week classified full-time assignment.

	Assistant Coaches of Women’s Teams							
	Male Coaches – Head Count				Female Coaches – Head Count			
Sport	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Baseball								
Basketball		1		1				
Soccer		1		1		1		1
Softball						1		1
Volleyball		1		1		2		2
Coaching Position Totals	0	3	0	3	0	4	0	4

**TABLE 4 — HEAD COACHES SALARIES**

**Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.**

This table lists the average annual institutional salary of the head coaches of the men's and women's teams. Volunteer head coaches and head coaches whose salaries are paid by entities other than this institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of coaching positions.

<b>Average Salaries of Head Coaches</b>	<b>Dollars per FTE</b>	<b>FTE's</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>
<b>Men's Teams</b>	\$33,600.00	0.51	\$11,200.00	3
<b>Women's Teams</b>	\$35,581.00	0.64	\$8,895.00	4

**TABLE 5 — ASSISTANT COACHES SALARIES**

**Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.**

This table lists the average annual institutional salary of the assistant coaches of the men's and women's teams. Volunteer assistant coaches and assistant coaches whose salaries are paid by entities other than the institution are excluded from this calculation. Average salaries are listed as dollars per full-time equivalency as well as dollars per actual number of positions.

<b>Average Salaries of Assistant Coaches</b>	<b>Dollars per FTE</b>	<b>FTE's</b>	<b>Dollars per Position</b>	<b>Number of Positions</b>
<b>Men's Teams</b>	\$26,609.00	0.67	\$3,801.00	7
<b>Women's Teams</b>	\$30,520.00	0.65	\$4,360.00	7



**TABLE 6 — RECRUITING EXPENDITURES**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men’s and women’s recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

Recruiting Expenditures	Dollars	Percent of Total
Men’s Teams	\$0.00	0%
Women’s Teams	\$0.00	0%
Total Recruiting Expenses	\$0.00	0%

**TABLE 7 — ATHLETICALLY RELATED STUDENT AID**

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid	Dollars	Percent of Total
Awarded to Male Athletes	\$21,250.00	43%
Awarded to Female Athletes	\$28,000.00	57%
Total Amount	\$49,250.00	100%

Average Cost of Full Grant-In-Aid	Dollars
In-State – based on 3 qtrs. per athlete	\$2,442.00
Out-of-State* based on 3 qtrs. per athlete	\$5,196.00

\*Includes in-state and out-of-state tuition differential for 2015-16 Academic year.

**TABLE 8 — OPERATING EXPENSES**  
Commonly known as Game-Day Expenses

**Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.**

This table lists the total expense an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests including team travel, lodging, and meals; uniforms and equipment; and officials.

	Operating Expenses			Per Capita Expenses – see #'s per team	
Sport	Men's Teams	Women's Teams	#'s	Men's Teams	Women's Teams
Baseball	\$39,093.00	////////	35	\$1,117.00	////////
Basketball	\$13,574.00	\$13,244.00	12/15	\$1,131.00	\$883.00
Soccer	\$12,524.00	\$17,046.00	24/19	\$522.00	\$897.00
Softball	////////	\$26,734.00	14	////////	\$1,910.00
Volleyball	////////	\$20,345.00	9	////////	\$2,261.00
Participant Totals	71	57	128	////////	////////
Total Operating Expenses	\$65,191.00	\$77,369.00	////////	\$2,770.00	\$5,951.00
Percent Total	46%	54%	////////	32%	68%

**ALL**

<b>Total Operating Expenses</b>	\$142,560.00
<b>Percent of Total</b>	100%

**TABLE 9 — OVERALL REVENUE AND EXPENSES**

**Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.**

This table lists total overall revenue and expenses for all men’s programs and all women’s programs as well as revenue and expenses not allocated to specific teams or not allocated by gender.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

	Revenue		Expenses	
Sport	Men’s Teams	Women’s Teams	Men’s Teams	Women’s Teams
Basketball	\$40,008.00	\$30,484.00	\$40,008.00	\$30,484.00
Baseball	\$59,135.00	////////	\$59,135.00	////////
Soccer	\$33,355.00	\$35,297.00	\$33,355.00	\$35,297.00
Softball	////////	\$46,477.00	////////	\$46,477.00
Volleyball	////////	\$51,271.00	////////	\$51,271.00
Total Expenses all Sports Except Basketball, Combined	\$92,490.00	\$133,045.00	\$92,490.00	\$133,045.00
Total Revenue/Expenses Men’s & Women’s Teams	\$296,027.00		\$296,027.00	
Not Allocated by Gender/Sport	\$66,451.00		\$66,451.00	
Grand Totals	\$132,498.00	\$163,529.00	\$132,498.00	\$163,529.00

**ALL: Grand Total for all Teams (includes by team and not allocated by gender/sport)**

Revenue	\$362,478.00
Expenses	\$362,478.00

## Equity in Athletics Disclosure Act

**Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.**

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice concerning an athletic program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

***SCC: Nothing to report.***