

# SHORELINE COMMUNITY COLLEGE ATHLETICS DEPARTMENT

2022–2023 EQUITY IN ATHLETICS DISCLOSURE ACT (EADA)

# Reporting of Institutional Data for the Equity in Athletics Disclosure Act (EADA)

The following information is data that reflects information that are not directly tied to the above teams holding competition during the 2021-22 season.

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

An institution may use any format to disclose this information.

Name of Reporting Institution: **Shoreline Community College** Address: **16101 Greenwood Avenue North** City: **Shoreline State: WA Zip: 98133** 

Information for the Reporting Year: Beginning: July 1, 2022

Ending: **June 30, 2023** 

Institutional Contact: Primary Contact Person: **Steve Eskridge** Title: **Athletic Director** Telephone Number: **206-546-4553** FAX number: **206-546-4609** E-mail address: **seskridg@shoreline.edu** 

Chief Administrative Officer Admin Name: **Dr. Jack Kahn** Title: **President** E-mail address: **jkahn@shoreline.edu** Telephone Number: **206-546-4552** 

Current Classification:

#### NWAC Division

I-A		II (with football)
I-AA		II (with football)
I-AAA		III (with football)
I-AAA		III (with football)
Other Community College	Northwest Athletic Conference	Community College- without football

# Number of Full-time Undergraduates by Gender:

	Number	Percent
Male full-time undergraduates	817	48%
Female full-time undergraduates	899	52%
Total full-time undergraduates	1716	100%

# **Men's and Women's Sports Teams**

Sport	Men's	Participation	Women's	Participation
Baseball	Х	33		
Basketball	Х	15	Х	13
Soccer	Х	18	Х	15
Softball			Х	11
Volleyball			Х	12
Total Participants Men's and Women's Teams		66		51
Unduplicated Count of Participants		66		51

# **Head Coaches - Men's Teams**

	Male Head Coaches		Female Head Coaches		
	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Total
Baseball	1	1	0	0	1
Basketball	1	1	0	0	1
Soccer	1	1			1
Coaching Position Total	3	3	0	0	3

# **Head Coaches - Women's Teams**

	Male Head Coaches F		Female Head Coaches		
	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Total
Basketball	1	1			1
Soccer	1	1			1
Softball			1	1	1
Volleyball			1	1	1
Coaching Position Total	2	2	2	2	4

# Head Coaches Salaries - Men's and Women's Teams

(All coaches are part-time coaches)	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching	\$8,051	\$8,051
Number of Head Coaching Positions Used to Calculate the Average	3	4
Number of Volunteer Head Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$47,359	\$47,359
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.51	0.68

# Assistant Coaches - Men's Teams

	Male Assistant Coaches		Female Assistant Coa		
	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Total
Baseball	1	1	0	0	1
Basketball	1	1	0	0	1
Soccer			1	1	1
Coaching Position Total	3	3	0	0	3

# **Assistant Coaches - Women's Teams**

	Male Assistant Coaches F		Female Assistant Coa		
	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Total
Basketball	1	1			1
Soccer	1	1			1
Softball			1	1	1
Volleyball	1	1			1
Coaching Position Total	4	4			4

# **Assistant Coaches Salaries - Men's and Women's Teams**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position	\$4,205	\$4,194
Number of Assistant Coaching Positions Used to Calculate the Average	3	4
Number of Volunteer Assistant Coaching Positions	0	0
Average Annual Institutional Salary per Full-Time Equivalent (FTE)	\$25,230	\$22,368
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.50	0.75

#### ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

#### Athletically Related Student Aid - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Amount of Aid	\$31,499	\$31,400	\$62,899
Ratio (Percentage)	50	50	100%

## **RECRUITING EXPENDITURES**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

#### **Recruiting Expenses - Men's and Women's Teams**

Men's Teams	Women's Teams	Total
0	0	0

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	Men's Teams			Women's Teams			
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	\$1,119	\$16,787	13	\$2,105	\$27,366	\$44,153
Baseball	33	\$1,104	\$36,416				\$36,416
Soccer	18	\$1,028	\$18,507	15	\$986	\$14,796	\$33,303
Softball				11	\$1,864	\$20,507	\$20,507
Volleyball				12	\$399	\$4,790	\$4,790
Total Operating Expenses	66		\$71,710	51		\$67,459	\$139,169

#### Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

#### **OVERALL REVENUE AND EXPENSES**

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenue and expenses for all men's programs and all women's programs as well as revenue and expenses not allocated to specific teams or not allocated by gender.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

Teams	Men's Teams	Women's Teams	Total
Basketball	\$41,877	\$53,984	\$95,861
Baseball	\$68,626		\$68,626
Soccer	\$48,560	\$43,344	\$91,904
Softball		\$42,158	\$42,158
Volleyball		\$20,590	\$20,590
Total Revenue of all Sports, Except Football, Basketball, Combined	\$117,186	\$106,092	\$223,278
Total Revenue Men's and Women's Teams	\$159,063	\$160,076	\$319,139
Not Allocated by Gender/Sport			\$247,262
Grand Total Revenue			\$566,401

#### **Total Revenue - Men's and Women's Teams**

#### Total Expenses - Men's and Women's Teams

Teams	Men's Teams	Women's Teams	Total
Basketball	\$41,877	\$53,984	\$95,861
Baseball	\$68,626		\$68,626
Soccer	\$48,560	\$43,344	\$91,904
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Not Allocated by Gender/Sport			\$247,262
Grand Total Expenses			\$566,401

#### Summary - Men's and Women's Teams

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	\$24,153	\$32,204	\$56,357
Total of Assistant Coaches' Salaries	\$12,615	\$16,776	\$29,391
Total Salaries (Lines 1+2)	\$36,768	\$48,980	\$85,748
Athletically Related Student Aid	\$31,499	\$31,400	\$62,899
Recruiting Expenses	0	0	0
Operating (Game-Day) Expenses	\$71,710	\$67,459	\$139,169
Summary of Subset Expenses (Lines 3+4+5+6)	\$139,977	\$147,839	\$287,816
Total Expenses for Teams	\$159,063	\$160,076	\$319,139
Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7)	\$19,086	\$12,237	\$31,323
Not Allocated Expenses			\$247,262
Grand Total Expenses (Lines 8+10)			\$566,401
Total Revenues for Teams	\$159,063	\$160,076	\$319,139
Not Allocated Revenues			\$247,262
Grand Total Revenues (Lines 12+13)			\$566,401
Total Revenues for Teams Minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			0

## EQUITY IN ATHLETICS DISCLOSURE ACT

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective student-athlete make an informed choice concerning an athletic program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

SCC: Nothing to report.