## Shoreline ATHLETICS

# SHORELINE COMMUNITY COLLEGE ATHLEIICS DEPARTMENT 

Reporting of Institutional Data for the

## Equity in Athletics Disclosure Act (EADA)

The following information is data that reflects information that are not directly tied to the above teams holding competition during the 2021-22 season.

All coeducational institutions of higher education that participate in any Federal student financial aid program (Federal Pell, Federal SEOG, and Federal SSIG Grants; Federal Work Study; and Federal Family Education, Federal Perkins, and William D. Ford Federal Direct Loans) and have intercollegiate athletics programs must provide information concerning their intercollegiate athletics programs under the Equity in Athletics Disclosure Act of 1994, Section 485g of the Higher Education Act of 1965, 20 U. S. C. 1092.

An institution may use any format to disclose this information.

Name of Reporting Institution:
Shoreline Community College
Address: 16101 Greenwood Avenue North
City: Shoreline State: WA Zip: 98133
Information for the Reporting Year: Beginning: July 1, 2022
Ending: June 30, 2023

Institutional Contact:
Primary Contact Person: Steve Eskridge
Title: Athletic Director
Telephone Number: 206-546-4553
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E-mail address: seskridg@shoreline.edu
Chief Administrative Officer
Admin Name: Dr. Jack Kahn
Title: President
E-mail address: jkahn@shoreline.edu
Telephone Number: 206-546-4552

Current Classification:
NWAC Division

| I-A |  | II (with football) |
| :--- | :--- | :--- |
| I-AA |  | II (with football) |
| I-AAA |  | III (with footbalI) |
| I-AAA |  | III (with football) |
| Other Community College | Northwest Athletic Conference | Community College- without football |

Number of Full-time Undergraduates by Gender:

|  | Number | Percent |
| :--- | :--- | :--- |
| Male full-time undergraduates | 817 | $48 \%$ |
| Female full-time undergraduates | 899 | $52 \%$ |
| Total full-time undergraduates | 1716 | $100 \%$ |

Men's and Women's Sports Teams

| Sport | Men's | Participation | Women's | Participation |
| :--- | :--- | :--- | :--- | :--- |
| Baseball | X | 33 |  |  |
| Basketball | X | 15 | X | 13 |
| Soccer | X | 18 | X | 15 |
| Softball |  |  | X | 11 |
| Volleyball |  |  | X | 12 |
| Total Participants Men's and Women's <br> Teams |  | 66 |  | 51 |
| Unduplicated Count of Participants |  | 66 |  | 51 |

## Head Coaches - Men's Teams

|  | Male Head Coaches |  | Female Head Coaches |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | Assigned to Team <br> on a Part-Time Basis | Full-Time <br> Institution <br> Employee | Assigned to Team <br> on a Part-Time Basis | Full-Time <br> Institution <br> Employee | Total |
| Baseball | 1 | 1 | 0 | 0 | 1 |
| Basketball | 1 | 1 | 0 | 0 | 1 |
| Soccer | 1 | 1 |  |  | 1 |
| Coaching Position Total | 3 | 3 | 0 | 0 | 3 |

## Head Coaches - Women's Teams

|  | Male Head Coaches |  | Female Head Coaches |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | Assigned to Team <br> on a Part-Time Basis | Full-Time <br> Institution <br> Employee | Assigned to Team <br> on <br> a Part-Time Basis | Full-Time <br> Institution <br> Employee | Total |
| Basketball | 1 | 1 |  |  | 1 |
| Soccer | 1 | 1 |  |  | 1 |
| Softball |  |  | 1 | 1 | 1 |
| Volleyball |  | 1 | 1 | 1 |  |
| Coaching Position Total | 2 | 2 | 2 | 2 | 4 |

Head Coaches Salaries - Men's and Women's Teams

| (All coaches are part-time coaches) | Men's Teams | Women's Teams |
| :--- | :--- | :--- |
| Average Annual Institutional Salary per Head Coaching | $\$ 8,051$ | $\$ 8,051$ |
| Number of Head Coaching Positions Used to Calculate the Average | 3 | 4 |
| Number of Volunteer Head Coaching Positions | 0 | 0 |
| Average Annual Institutional Salary per Full-Time Equivalent (FTE) | $\$ 47,359$ | $\$ 47,359$ |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 0.51 | 0.68 |

Assistant Coaches - Men's Teams

|  | Male Assistant Coaches |  | Female Assistant Coaches |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | Assigned to Team <br> on a Part-Time <br> Basis | Full-Time <br> Institution <br> Employee | Assigned to Team <br> on a Part-Time Basis | Full-Time <br> Institution <br> Employee | Total <br> Baseball <br> Basketball 1 |
| Soccer | 1 | 0 | 0 | 1 |  |
| Coaching Position Total | 3 |  | 0 | 0 | 1 |

Assistant Coaches - Women's Teams

|  | Male Assistant Coaches | Female Assistant Coaches |  |  |  |
| :--- | :--- | :--- | :--- | :--- | :--- |
|  | Assigned to Team <br> on a Part-Time <br> Basis | Full-Time <br> Institution <br> Employee | Assigned to Team <br> on a Part-Time Basis | Full-Time <br> Institution <br> Employee | Total <br> Basketball <br> Soccer 1 | 1 |  |  |  |  |
| :--- | :--- | :--- | :--- |
| Softball | 1 | 1 |  |
| Volleyball |  | 1 |  |
| Coaching Position Total | 4 | 4 |  |
| 1 |  |  |  |

Assistant Coaches Salaries - Men's and Women's Teams

|  | Men's Teams | Women's Teams |
| :--- | :--- | :--- |
| Average Annual Institutional Salary per Assistant Coaching Position | $\$ 4,205$ | $\$ 4,194$ |
| Number of Assistant Coaching Positions Used to Calculate the Average | 3 | 4 |
| Number of Volunteer Assistant Coaching Positions | 0 | 0 |
| Average Annual Institutional Salary per Full-Time Equivalent (FTE) | $\$ 25,230$ | $\$ 22,368$ |
| Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average | 0.50 | 0.75 |

## ATHLETICALLY RELATED STUDENT AID

This table lists the total amount of athletically related student aid awarded men and women student-athletes. Athletically related student aid is aid awarded a student that requires the student to participate in an intercollegiate athletics program. The average costs of a full grant-in-aid for in-state and out-of-state student-athletes are also listed.

Athletically Related Student Aid - Men's and Women's Teams

|  | Men's Teams | Women's Teams | Total |
| :--- | :--- | :--- | :--- |
| Amount of Aid | $\$ 31,499$ | $\$ 31,400$ | $\$ 62,899$ |
| Ratio (Percentage) | 50 | 50 | $100 \%$ |

## RECRUITING EXPENDITURES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists the total institutional expenditures associated with recruiting for the teams. Costs include, but are not limited to: transportation, lodging, and meals for both recruits and institutional personnel engaged in men's and women's recruiting; expenditures for official and unofficial visits; and all other major expenses logically related to recruiting.

## Recruiting Expenses - Men's and Women's Teams

|  | Men's Teams | Women's Teams | Total |
| :--- | :--- | :--- | :--- |
|  | 0 | 0 | 0 |

Operating (Game-Day) Expenses - Men's and Women's Teams per Participant

|  | Men's Teams |  |  | Participants | $\begin{array}{l}\text { Operating } \\ \text { Expenses per } \\ \text { Participant }\end{array}$ | By Team | Participants |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- | :--- | \(\left.\begin{array}{l}Operating <br>

Expenses per <br>

Participant\end{array}\right]\) By Team | Total |
| :--- |
| Operating |
| Expenses |$|$

## OVERALL REVENUE AND EXPENSES

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.

This table lists total overall revenue and expenses for all men's programs and all women's programs as well as revenue and expenses not allocated to specific teams or not allocated by gender.

Revenue includes ticket sales; student activity fees; guarantees and options; contributions from alumni and others; state or government support; institutional support; post-season compensation; concessions; radio and television; special events; program sales and advertising; signage, sponsorships, and royalties; sports camps; and all other revenues intended for intercollegiate sports.

Expenses include appearance guarantees and options, athletically-related student aid, contract services, equipment, fund-raising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate activities. Debt service and capital expenses are not included in these totals.

Total Revenue - Men's and Women's Teams

| Teams | Men's Teams | Women's Teams | Total |
| :--- | :--- | :--- | :--- |
| Basketball | $\$ 41,877$ | $\$ 53,984$ | $\$ 95,861$ |
| Baseball | $\$ 68,626$ |  | $\$ 68,626$ |
| Soccer | $\$ 48,560$ | $\$ 43,344$ | $\$ 91,904$ |
| Softball |  | $\$ 42,158$ | $\$ 42,158$ |
| Volleyball | $\$ 20,590$ | $\$ 20,590$ |  |
| Total Revenue of all Sports, Except <br> Football, Basketball, Combined | $\$ 117,186$ | $\$ 106,092$ | $\$ 223,278$ |
| Total Revenue Men's and Women's <br> Teams | $\$ 159,063$ | $\$ 160,076$ | $\$ 319,139$ |
| Not Allocated by Gender/Sport |  |  | $\$ 247,262$ |
| Grand Total Revenue |  | $\$ 566,401$ |  |

Total Expenses - Men's and Women's Teams

| Teams | Men's Teams | Women's Teams | Total |
| :--- | :--- | :--- | :--- |
| Basketball | $\$ 41,877$ | $\$ 53,984$ | $\$ 95,861$ |
| Baseball | $\$ 68,626$ |  | $\$ 68,626$ |
| Soccer | $\$ 48,560$ | $\$ 43,344$ | $\$ 91,904$ |
| Softball |  | $\$ 42,158$ | $\$ 42,158$ |
| Volleyball | $\$ 20,590$ | $\$ 20,590$ |  |
| Total Expenses of all Sports, Except <br> Football, Basketball, Combined | $\$ 117,186$ | $\$ 106,092$ | $\$ 223,278$ |
| Total Expenses Men's and Women's <br> Teams | $\$ 159,063$ | $\$ 160,076$ | $\$ 319,139$ |
| Not Allocated by Gender/Sport |  |  | $\$ 247,262$ |
| Grand Total Expenses |  | $\$ 566,401$ |  |

Summary - Men's and Women's Teams

|  | Men's Teams | Women's Teams | Total |
| :--- | :--- | :--- | :--- |
| Total of Head Coaches' Salaries | $\$ 24,153$ | $\$ 32,204$ | $\$ 56,357$ |
| Total of Assistant Coaches' Salaries | $\$ 12,615$ | $\$ 16,776$ | $\$ 29,391$ |
| Total Salaries (Lines 1+2) | $\$ 36,768$ | $\$ 48,980$ | $\$ 85,748$ |
| Athletically Related Student Aid | $\$ 31,499$ | $\$ 31,400$ | $\$ 62,899$ |
| Recruiting Expenses | 0 | 0 | 0 |
| Operating (Game-Day) Expenses | $\$ 71,710$ | $\$ 67,459$ | $\$ 139,169$ |
| Summary of Subset Expenses (Lines 3+4+5+6) | $\$ 139,977$ | $\$ 147,839$ | $\$ 287,816$ |
| Total Expenses for Teams | $\$ 159,063$ | $\$ 160,076$ | $\$ 319,139$ |
| Total Expenses for Teams Minus Subset Expenses (Line 8-Line 7) | $\$ 19,086$ | $\$ 12,237$ | $\$ 31,323$ |
| Not Allocated Expenses |  |  | $\$ 247,262$ |
| Grand Total Expenses (Lines 8+10) |  |  | $\$ 566,401$ |
| Total Revenues for Teams | $\$ 159,063$ | $\$ 160,076$ | $\$ 319,139$ |
| Not Allocated Revenues |  |  | $\$ 247,262$ |
| Grand Total Revenues (Lines 12+13) | 0 | 0 | $\$ 566,401$ |
| Total Revenues for Teams Minus Total <br> Expenses for Teams (Line 12-Line 8) |  | 0 |  |
| Grand Total Revenues Minus Grand Total Expenses <br> (Line 14-Line 11) |  |  |  |

## EQUITY IN ATHLETICS DISCLOSURE ACT

Federal regulations require that the following information, based on the previous reporting year, be available for inspection by students, prospective students, and the public by October 15 of each year.
An institution is encouraged to provide any further information it believes might be helpful to students, prospective students or the public to interpret the information provided above, or that might help a prospective stu-dent-athlete make an informed choice concerning an athletic program. For example, an institution may include a history of its athletics programs, or explanation of unusual or exceptional circumstances that would better explain the data or their significance.

## SCC: Nothing to report.

