Office of Instruction	# of Computers	
Math Learning Center	12	
Reading/Writing Studio	7	
Library Reference Computers	24	
4214	26	
CIP	8	
4106	11	
Workforce	23	
ESL	25	
HCI	17	
Nursing	2	
Dental Hygiene	9	Partially self supporting?
Total computers	164	
Average annual replacement cost	**$90,200**	

Self Supporting	# of Computers	
Testing Center	40	May need additional funding to increase capacity
Learning Center North	6	Need to modify contract
Total computers	46	
Average annual replacement cost	**$25,300**	

Total Average annual replacement cost	**$115,500.00**	